

# KWSC 2023 BUDGET: OPEN TIER

## June-August 2023 (14 Games)

Budget is based on 20 Players

**\*\*OSA fees and Player registration fees are based on a 20 player roster; team reps will need to add OSA fee= (\$29.10+HST) OR subtract an OSA or PR fee if below 20 player roster\*\***



### Payment Dates:

May 1st - Registration

May 22nd

### Amount Due:

**\$500 Non-Refundable Deposit**

\$2,400

Player Registration Fees (OSA/SOSA/OSCAR= \$29.10/player)	\$582.00
SOSA Referee Software Fee (\$2/game)	\$14.00
SOSA Referee Assignment Fee (\$4/game)	\$28.00
Referee Fees (\$60/game)	\$420.00
Fields Rentals	\$722.00
Field Lining	\$300.00
Website	\$100.00
Administration Fee	\$400.00
Subtotal	\$2,566.00
HST%	\$333.58
Projected Team Total	\$2,899.58
<b>Total Rounded up Team Fees Due</b>	<b>\$2,900.00</b>
<i>Estimated cost per player based on 20 player roster</i>	<i>\$145.00</i>